

Pulaski County Emergency Telephone Systems Board
1026 Shawnee College Road
Ullin, Illinois 62992

(618) 845-3735

Fax (618) 845-9291

E-Mail: pule911@csnowire.net

LETTER OF INTENT

December 22, 2005

Debbie Crosson, 911 Service Manager
Verizon
110 E. Monroe St.
Bloomington, IL 61701

Dear Debbie,

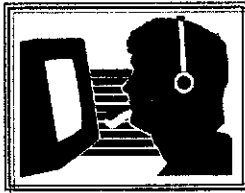
This letter is to confirm our intent to modify an Enhanced 9-1-1 System. The selective routing feature for the enhanced 9-1-1 system is provided by Verizon. We assume, unless otherwise notified, that the 9-1-1 System will be modified and operational by April 1, 2006.

Enclosed is your copy of our application to the Illinois Commerce Commission for approval for modifying our 9-1-1 service. Thank you for your attention to this matter.

Sincerely,

Becky Kleckner, Coordinator
Pulaski County 911

Enc: Application



E 9-1-1

Pulaski County Emergency Telephone Systems Board

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Ullin, Illinois 62992

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LETTER OF INTENT

December 22, 2005

Charlene Davis, 911 Customer Service Manager
SBC
2315 North Knoxville
Peoria, IL 61604

Dear Charlene,

This letter is to confirm our intent to modify an Enhanced 9-1-1 System. The selective routing feature for the enhanced 9-1-1 system is provided by Verizon. We assume, unless otherwise notified, that the 9-1-1 System will be modified and operational by April 1, 2006.

Enclosed is your copy of our application to the Illinois Commerce Commission for approval for modifying our 9-1-1 service. Thank you for your attention to this matter.

Sincerely,

Becky Kleckner, Coordinator
Pulaski County 911

Enc: Application

9-1-1 GENERAL INFORMATION

Current Date: January 20, 2005

Proposed Modification Date: April 1, 2006

Pulaski County 9-1-1

Submitted by:

 Preliminary Application for Modification of an Existing System

 X Final Application for
Modification of an Existing System – I.C.C. Docket Number 98-0661

 7,348
Total Population Served (2000 Census)

 3,020
Total "wired" Access Lines

 200.8 sq. miles
Total Land Area Covered in Square Miles

PSAP 911 System Liaison to the Commission: (No Consultants)

Becky Kleckner

Name

911 Coordinator

Title

1026 Shawnee College Rd., Suite C

Street Address

Ullin, Illinois 62992

City, State, Zip Code

(618) 845-3735

Telephone Number

(618) 521-5228

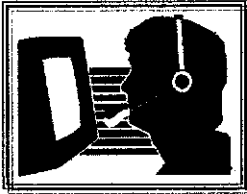
Alternate Telephone Number

pule911@csnowire.net

e-mail address

(618) 845-9291

Fax



E 9-1-1

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COMMUNITIES SERVED BY THE 9-1-1 SYSTEM

City, Town or Village

Street Address, City, Zip Code

AMERICA

Unincorporated

GRAND CHAIN

301 Ohio Street, Grand Chain 62941

KARNAK

304 E. Washington Street, Karnak 62956

MOUNDS

225 – 1st Street, Mounds 62964

MOUND CITY

204 Main Street, Mound City 62963

OLMSTED

150 Front Street, Olmsted 62970

PERKS

Unincorporated

PULASKI

260 E. Commercial Ave., Pulaski 62976

ULLIN

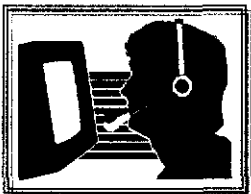
171 Railroad Street, Ullin 62992

VILLA RIDGE

Unincorporated

WETAUG

Unincorporated



Pulaski County Emergency Telephone Systems Board

1026 Shawnee College Road

Ullin, Illinois 62992

(618) 845-3735

Fax (618) 845-9291

E 9-1-1

SUMMARY OF MODIFICATION

Pulaski County's Enhanced 9-1-1 System has been established to serve all non-incorporated and incorporated areas of Pulaski County, covering 200.8 square miles and serving a population of 7,348. Pulaski County was given an order to establish and operate a 9-1-1 system on November 5, 1998 and "cut live" in May of 1999.

PUBLIC SAFETY ANSWERING POINT-LOCATION/SECURITY

The PSAP for Pulaski County's Enhanced 9-1-1 System is housed in the Pulaski County Sheriff's Office Communication Center, 500 Illinois Avenue, Room A, Mound City, Illinois. The Communication Center is secured by an alarmed door.

In the Communication Center all windows and walls that are accessible to the public are bullet resistant. The public enters in an outer lobby entrance and is able to communicate with a telecommunicator in the Communication Center, by means of a bullet resistant "pass thru" window and bullet resistant wall. Any person awaiting assistance is permitted to wait in an enclosed area adjacent to the Communication Center, separated from that area by a bullet resistant door. The facility provides no direct public accessibility to the Communication Center. The Pulaski County Sheriff's Department Communication Center/Pulaski County PSAP is in operation 24 hours a day, 7 days a week, 365 days a year.

The PSAP is comprised of 2 communications center positions. Each position is an individual console of its own, each with their own UPS. One of the PSAP answering positions is manned 24 hours a day, and one position will be manned as the 911 call load demands. If any 911 trunk rings four (4) times without being answered, it defaults to the backup PSAP at the Union County Sheriff's Department at Jonesboro. The backup PSAP has Pulaski County's VERIZON on-site database, County map and full emergency radio communications into Pulaski County. The Pulaski County Communications area also houses a secure equipment room, as well as restroom facilities for the telecommunicators.

The Pulaski County ETSB and Pulaski County Sheriff's Department is responsible for the day to day operation of the PSAP, with Pulaski County ETSB maintaining all databases, 911 equipment and providing technical and managerial assistance, as required to provide 911 service to the citizens of Pulaski County. The Standard Operating Procedure Manual for the Operation of Pulaski County 9-1-1 is in place and a copy is located in the Communication Center. Pulaski County Sheriff's Office provides direct communication of Pulaski County 911 resources such as police, sheriff, ambulance and fire agencies. Radio communications are controlled at both positions by an Orbicom Touch Screen Control. There is an enhanced 911 computer terminal at each position. The PSAP is fully enhanced and capable of receiving ANI/ALI 911 calls from the public, as well as Phase I wireless calls. The PSAP has a 16 channel logging recorder for logging all 911 calls and emergency radio traffic created as a response to the 911 calls. The consoles are equipped with TTY keyboards to assist with hearing impaired calls..

The ANI/ALI equipment, Logging Recorder and Orbacom Radio System are equipped with battery back-ups (UPS), which in the event of a power outage allow enough holding time for the propane powered generator to automatically start. The generator can maintain the PSAP for a minimum of 4 hours. The auxiliary power system is tested on a weekly basis. Maintenance is coordinated/insured by both Pulaski County 911 and the Pulaski County Sheriff's Department.

BACKUP PSAP AND CONTINGENCY PLANNING

The backup PSAP is located at the Union County Sheriff's Department in the Union County 9-1-1 Facility at 307 West Market Street, Jonesboro, Illinois. The 9-1-1 Communication Center at the Sheriff's Department is located in such a way that it is not directly accessible by the public. Persons coming to the Sheriff's Department speak with the telecommunicator over an intercom system from the public foyer area within the Sheriff's Department. If it is necessary for the person to enter the receptionist area of the facility the telecommunicator unlocks the door which is electronically controlled from the communications center. Persons awaiting assistance will wait in an area separated from the Communications Center by bullet resistant glass/walls and an electronically controlled steel security door.

Pulaski County's contingency plan to keep the system operating should any exchange be isolated from the PSAP due to a line cut, is as follows: Telephone lock-box's are installed at each Central Office to allow 911 calls (Basic 911) to be answered. The ETSB has trained Fire Department personnel responsible for activating and manning the lock-box's in the event of a line cut. Each of these individuals are equipped with a plug-in phone and mobile or hand held radios to allow communications between each Central Office and the PSAP.

SUMMARY OF COST TO MODIFY PSAP

Attached to this modification is a summary of cost to relocate the Pulaski County 9-1-1 PSAP from the Illinois State Police Building, District #22 at Ullin to the Pulaski County Sheriff's Department in Mound City. Included in this attachment are costs and a diagram of the renovated PCSO Dispatch Center. Pulaski County E 9-1-1 has replaced their 10 year old ANI/ALI equipment and logging recorder. That cost is reflected in this summary also. There are spreadsheets showing the Budget to Actual Income and Expenses for Pulaski County E9-1-1 for FY 04 and FY05. Please note that Pulaski County E 911 received \$50,000.00 in a 25% matching grant to go toward the cost of new equipment. The County of Pulaski received a grant in the amount of \$50,000.00 to help 9-1-1 offset the \$91,000.00 cost of renovating the PCSO Dispatch center.

COMMUNICATIONS CAPABILITY

The Pulaski County 911 PSAP has a variety of means to communicate with its participating and adjacent agencies. The following are a listing of all frequencies the PSAP is capable of transmitting on. All of our agencies and participating agencies have at least one of these frequencies, in most cases more than one.

Sheriff's Repeater	-	155.550
911 Repeater	-	154.190
Ambulance	-	155.220
ESDA	-	155.025
Low Band Point to Point	-	39.460
High Band Point to Point	-	155.370

IREACH	-	155.055
ISPERN	-	155.475

The above frequencies, along with the LEADS computer network, gives Pulaski County E911 a minimum of two means of communication with each neighboring 911 system.

911 COMMUNICATIONS

Calls within Pulaski County's 911 System shall be communicated in the following manner:

Illinois State Police	-	High Band – Pt. to Pt.
Department of Natural Resources	-	Call Relay
Grand Chain Fire Department	-	Direct Communications
Karnak Fire Department	-	Direct Communications
City of Karnak Police Department	-	Direct Communications
Mound City Fire Department	-	Direct Communications
Mound City Police Department	-	Direct Communications
Mounds Fire Department	-	Direct Communications
Mounds Police Department	-	Direct Communications
Olmsted Fire Department	-	Direct Communications
Olmsted Village Marshall	-	Direct Communications
Pulaski Fire Department	-	Direct Communications
Pulaski Police Department	-	Direct Communications
Pulaski County Ambulance Service	-	Direct Communications
Pulaski County ESDA	-	Direct Communications
Shawnee College Security	-	Direct Communications
Ullin Fire Department	-	Direct Communications
Ullin Police Department	-	Direct Communications
Massac County 911	-	LEADS or Low Band 39.460
Union County 911	-	LEADS or Low Band 39.460 or Direct Transmit via Sheriff's Freq. or Fire Freq.

Johnson County 911	-	LEADS or Low Band 39.460
Alexander County 911	-	Administrative Phone Line

COVERAGE AREA

Pulaski County's Enhanced 911 System covers all of the following areas within Pulaski County:

COMMUNITIES

Grand Chain
Karnak
Mounds
Mound City
Olmsted
Perks
Pulaski
Ullin
Villa Ridge
Wetaug

TOWNSHIPS

Grand Chain
Karnak
Mounds
Mound City
Olmsted
Pulaski
Ullin

TELEPHONE COMPANIES

Pulaski County is served by two (2) telephone companies. Verizon is our primary telephone provider, serving approximately 1725 customers. SBC is the second telephone company in the county serving approximately 956 customers. Approximately 339 Pulaski County citizens with various county exchanges are served by the following phone companies:

Aero Communications
A T & T
Budget
Excel
MCI
Metro-Teleconnect
Sage
Sprint
TalkAmerica
Trinsic

The following telephone companies and their exchanges and prefixes are included in the Pulaski County 911 System:

<u>VERIZON</u>	<u>PREFIX</u>
Karnak	634
Villa Ridge	342
Ullin	845
*Cypress	657
*Dongola	827
*Joppa	543

<u>SBC</u>	<u>PREFIX</u>
Mounds	745
Mound City	748
Olmsted	742

*Exchanges split by other counties

PARTICIPATING & ADJOINING AGENCIES

Pulaski County currently has on file, in the E911 Office, signed copies of the Call Handling Agreements between the participating and adjoining Counties. These Agreements are/have been updated annually according to ICC requirements.

TRAINING

The E.T.S.B. has provided E.M.D. training for the Pulaski County Sheriff Department telecommunicators, who received their E.M.D. certification through Medical Priority. The telecommunicators have also received training in the proper use of a TTY device. All telecommunicators are L.E.A.D.S. certified, CPR certified, and registered with IDPH. The telecommunicators are trained on all aspects of the job, preparing them to handle any emergency from the public.

DATABASE

The database for the Pulaski County 911 system is housed at the Pulaski County Sheriff's Department. Every 24 hours database updates for change of addresses, new addresses or moves are entered by Verizon every night, Monday through Sunday.

The only people with access to the database are the 911 Coordinator and the Assistant 911 Coordinator. No telecommunicators are allowed to randomly search database records

EMERGENCY TELEPHONE SYSTEM BOARD

The Emergency Telephone System Board is appointed by the Chairman of the Pulaski County Board with the advice and consent of the Pulaski County Board. The ETSB consists of 9 members. One is a public member who is a resident of the territory included in the 911 coverage area, one of whom is a member of the county board, and seven who are representatives of the 911 public safety agencies, including but not limited to police departments, fire departments, and emergency medical service providers, appointed on their ability and experience. The board members terms are for a "staggered" four (4) year term. All terms

are measured from the first day of February of the year of appointment. Any member may be appointed to succeed himself. Vacancies shall be filled for the unexpired term in a similar manner as original appointments. The Board prescribes the time and place of the regularly scheduled Board meetings and the manner of which special Board meetings are called. The Board sits with open doors and keeps a journal of its own proceedings, which are available for public inspection

The Pulaski County Emergency Telephone System Board is comprised of the following members:

Name	Occupation
Thomas Haynes, Chairman	Pulaski County Ambulance Director
Ryan Thurston, Vice Chairman	Pulaski Fire Dept. Chief/ ADM
David Sharp, Secretary	Olmsted Fire Dept. Chief/ Village of Olmsted
James Flummer	Citizen at Large/Attorney at Law
Bryan Curry	Olmsted Fire Dept./ Pulaski Co. Coroner/ Farmer
Rex Wilburn	County Commissioner/ Self-employed
Randy Kern	Pulaski County Sheriff
Capt. Harry Masse	Commander of Illinois State Police, Dist. 22
Toby Oliver	Grand Chain Fire Dept. Chief/ Vienna Correctional Center

CELLULAR PHONE

Pulaski County has seven (7) cell sites. Currently Pulaski County 911 is taking Phase I calls.

911 TESTING

Pulaski County 911 has done random test calls per ESN area since the move has been made and equipment in place and operational. This testing was done to ensure that there are no widespread area specific problems and no serious cabling problems.

"NO MAN'S LAND"

All 200.8 sq. miles of Pulaski County are covered by the Pulaski County Ambulance Service, Pulaski County Sheriff's Department, 7 Fire Departments and local Police Departments, thus ensuring that all the citizens of Pulaski County have access to emergency services.

**INTERGOVERNMENTAL AGREEMENT
BETWEEN THE
PULASKI COUNTY EMERGENCY TELEPHONE SYSTEMS BOARD
and the
COUNTY OF PULASKI
and the PULASKI COUNTY SHERIFF'S DEPARTMENT**

THIS INTERGOVERNMENTAL AGREEMENT is entered into between the PULASKI COUNTY EMERGENCY TELEPHONE SYSTEMS BOARD (hereinafter referred to as "PCETSB"), the COUNTY OF PULASKI (hereinafter referred to as "COUNTY"), and the OFFICE OF THE PULASKI COUNTY SHERIFF, currently being held by Randy Kern, his successors and assigns, (hereinafter referred to as "PCSO").

THAT WHEREAS, the voters of Pulaski County have previously passed a referendum concerning the establishment of a fully operational Emergency 9-1-1 system (hereinafter "E9-1-1") in Pulaski County; and

WHEREAS the parties hereto desire to negotiate the terms of an Intergovernmental Agreement and clarify the respective duties and obligations of all parties involved; and

WHEREAS the parties desire to set forth the terms and conditions concerning the sharing of resources and responsibilities in operating said Emergency 9-1-1 system, all parties agree that the inclusion of any additional parties creating a Regional 9-1-1 Center shall be mutually agreed upon between the PCETSB, the COUNTY, and the PCSO.

NOW THEREFORE, the parties hereby agree and covenant as follows:

1. LOCATION – The primary E9-1-1 Public Safety Answering Point (hereinafter referred to as "PSAP") shall be located in the NW ¼ of the 1st floor of the Pulaski County Courthouse, located at 500 Illinois Avenue, Room A, Mound City, Pulaski County, Illinois.

2. EQUIPMENT – As the residents of Pulaski County, by referendum, have agreed to fund the Enhanced 9-1-1 services to be provided, the PCETSB agrees to pay all costs associated with all telephone number and record databases, recording equipment, radio transmitting/receiving equipment, and associated telephone lines of telecommunications links, radio console equipment, and other ancillary items of equipment currently utilized and owned by PCETSB and required to meet or maintain the level of standards required for PSAP operation.

2.1 All equipment currently owned and operated by the PCSO shall remain the property of the PCSO.

2.2 All equipment currently owned and operated by PCETSB, including, but not limited to, one (1) CALIDA desk top console radio system, five (5) Kenwood Mobile TK7308K radios, one (1) Kenwood base microphone, one (1) Voice Security System, and ancillary items required to connect, link, or maintain the

aforementioned items, which were/ are located at the PCSO in Mound City, Pulaski County, Illinois, and one (1) 90' Self Supporting Tower, which was/is located at the Tri-County Justice and Detention Center, 1026 Shawnee College Road, Ullin, Pulaski County, Illinois, shall remain the property of PCETSB.

2.3 It is understood and agreed to by all parties that all equipment owned by and purchased with E9-1-1 funds shall be the property of the E9-1-1 System and the PCETSB. No adjustments, repairs, alteration, or maintenance (unless specifically designated by the manufacturer) to any E9-1-1 equipment within the PSAP shall be undertaken or performed by any personnel without the consent/authorization of the E9-1-1 Coordinator or his/her designate. All emergency repairs shall be as authorized. All emergency repair requests shall be immediately reported to the E9-1-1 Coordinator or his/her designate. In the event that the E9-1-1 Coordinator is/or will be unavailable for a period in excess of eight (8) consecutive hours, he/she will designate a member of his/her staff to be "on call", with the authority to make arrangements for emergency repairs from and Emergency Repair Call List previously authorized and approved by the E9-1-1 Coordinator.

2.4 The PSAP personnel may be held personally liable for any willful damage to any 9-1-1 equipment within the PSAP. All damage shall immediately be reported to the 9-1-1 Coordinator and Sheriff, and without fail, a memo with an explanation shall be prepared prior to leaving their post.

3. SHARING OF PERSONNEL – The parties hereto acknowledge and agree that existing Dispatchers (hereinafter referred to as "TC's") employed in the PCSO, shall, whenever properly trained and qualified, also be utilized as E9-1-1 Telecommunicators (hereinafter referred to as ""TC's") in the operation of the PSAP to be located at said PCSO.

4. ICC RULES and REGULATIONS – All parties hereto acknowledge and agree that the E9-1-1 system shall be operated according to the rules and regulations established by the Illinois Commerce Commission and/or statutes of the State of Illinois.

4.1 The PCETSB is responsible for securing and maintaining all equipment, lines, databases, etc., necessary for the operation of the PSAP systems, as prescribed by the Illinois Commerce Commission.

4.2 The PCETSB is responsible for all administrative tasks associated with PSAP development and operations, including, but not limited to, ICC authorization, processing of intergovernmental agreements, MSAG database formulation and maintenance, maintenance of all databases, reports, etc., as required by the Illinois Commerce Commission, Federal Communications Commission,

telephone companies, and other authorities.

- 4.3 PCETSB will enter into agreements with non-Pulaski County entities to ensure appropriate backup and call overflow receipt and handling processes exist. Such agreements shall be compliant with ICC and other applicable rules, regulations, and guidelines.

5. OPERATIONS, CHAIN OF COMMAND & SECURITY – The Sheriff or his designate shall, at all times, be the final authority with respect to the scheduling of the training for the TC's, but will insure that properly trained TC's are available to answer and respond to 9-1-1 calls twenty-four hours a day, seven days a week. The Sheriff shall take whatever security measures are necessary to provide protection for the E9-1-1 PSAP, including, but not limited to, insuring the PSAP is not accessible at any time to the general public, to insure the PSAP's continual operation, without interference of any kind or nature.

- a. STANDARD OPERATIONAL PROCEDURES – The E9-1-1 Coordinator with approval of the PCETSB has adopted Standard Operational Procedures (hereinafter referred to as "SOP's") relating to the manners, methods, and protocols to be employed by the TC's when handling E9-1-1 calls and dispatches, which shall be enforced by the Sheriff. The SOP's shall be updated and revised as necessary to reflect changes in the law, policies, and/or procedures. The standard of conduct expected and required of all TC's shall be as specified in said SOP manual. A copy of said E9-1-1 SOP's shall be present and available at all times to the E9-1-1 TC's who are on duty.

6. E9-1-1 TELECOMMUNICATORS TRAINING – The PCETSB will schedule and pay for any/all specialized training required for 9-1-1 PSAP operation. Training will be provided to all PCSO telecommunicators involved the operation of the PSAP. "Specialized training" is defined as that not routinely provided by the PCSO for PCSO required activities. The Sheriff will insure that all TC's are fully trained and certified, with current certification, prior to working unassisted in the E9-1-1 system. The Sheriff shall direct all TC's to provide copies of their respective certifications to the E9-1-1 coordinator or his/her designate. In doing so, the PCETSB can insure that all such certifications are current and can advise the Sheriff when additional training or continuing education is necessary. The E9-1-1 Coordinator shall forward to the Sheriff information concerning all training classes, the dates they are being held, the location of the classes, the tuition costs of each person attending, those TC's needing to participate in the training and other pertinent information. In conjunction with the Sheriff, the E9-1-1 Coordinator shall then schedule the approved training. The E9-1-1 Coordinator will ensure that all TC's are fully trained and certified, and he/she will inform the Sheriff of any additional training or certification requirements of employed personnel, on a timely basis, with adequate time for the Sheriff to schedule the required training of his/her personnel. Upon notification, the Sheriff shall be responsible for insuring that any and all mandated training is received prior to the expiration of the certification. Should the Sheriff fail to do so, the E9-1-1 Coordinator shall arrange for said training to be received, so as to ensure the continued operation of the E9-1-1 system.

7. NATURAL or MAN-MADE DISASTERS – It is hereby understood and agreed that in the event of any and all natural or man-made disasters, both the E9-1-1 Coordinator and his/her staff, as he/she directs will report to the PSAP and remain there until the emergency subsides, as directed by the Coordinator.

8. A PUBLIC CONTRACT – State and Federal Requirements: The PCSO, COUNTY, and PCETSB agree and understand that certain Federal and Illinois statutory and administrative requirements may apply to this intergovernmental agreement. The PCSO, COUNTY, and PCETSB agree that any and all applicable provisions relating to public contracts are intended to be and hereby incorporated by reference. Each party will provide, upon written request by the other, written certification of compliance with any statutory or administrative requirement applicable to this agreement. Any certifications so issued by any party shall be deemed part of this agreement.

9. RECORDS – All parties to this agreement shall maintain, for a minimum of five (5) years after the completion of the agreement, adequate books, records, and supporting documents to verify the funds available for payment under this agreement, the funds actually issued and/or received by each party, receipts, and records concerning the uses and or deposits of all disbursements passing in conjunction with this agreement. These documents shall be available for review and audit by the Auditor General. All parties agree to cooperate fully with any audit conducted by the Auditor General and provide access to all relevant materials.

10. ALLOCATION OF COSTS and EXPENSES –

PCETSB COST and EXPENSES – The parties hereby agree that the PCETSB will provide, as its cost and expenses, for use by the Sheriff's TC's, the following equipment:

- a. All necessary E9-1-1 equipment, including, but not limited to, the following:
 1. ANI (Automatic Number Identification) and ALI (Automatic Location Identification) equipment;
 2. Console Furniture;
 3. Voice-recording Device (recording all incoming and outgoing E9-1-1 calls and E9-1-1 radio communications);
 4. Compatible Telephone System to make 9-1-1 functional;
- b. Installation of all of the above-stated equipment;
- c. All costs and expenses of maintaining the 9-1-1 equipment supplied by E9-1-1;
- d. The PCETSB will pay for any/all specialized training required by the ICC and state rules and regulations for E9-1-1 PSAP operation. 9-1-1 training will be provided to all PCSO communications personnel involved in the operation of PSAP. "Specialized training" is defined as that not routinely provided by PCSO for Sheriff's Department required activities;
- e. Any and all tuition costs, lodging, food expenses and mileage for 9-1-1

training for TC's.

PULASKI COUNTY and SHERIFF COSTS and EXPENSES – The parties hereby agree that the PCSO and COUNTY will provide, as its cost and expenses, the following:

- a. Any and all utility expenses, including, but not limited to, electric, gas, water, and sewer, necessary to support the E9-1-1 PSAP and PCETSB office space;
- b. Any and all necessary maintenance for the County building occupied by the Sheriff's Department and the PCETSB and PSAP, located at 500 Illinois Avenue, Mound City, Pulaski County, Illinois;
- c. As required or necessary, any additional telephones, telephone equipment, or telephone lines utilized solely or jointly with the E9-1-1 system for the operation of the Pulaski County Sheriff's Department;
- d. Costs associated with the provision of liability, errors, and omissions, property, etc., insurance to the PCETSB, its equipment, automobiles, and personnel with the same coverage limits provided to other County departments; and
- e. Maintenance and replacements of the road signs utilized in designating the county roads.

11. E9-1-1 ADMINISTRATIVE/ OFFICE AREA – The COUNTY and PCSO shall provide office space within the Pulaski County Courthouse building located at 500 Illinois Avenue, Mound City, Illinois, as necessary and agreed upon, to house the E9-1-1 Coordinator, his/her staff, and all equipment necessary, as determined by the ETSB, to operate a fully functional E9-1-1 system. Said office space and its contents shall be fully insured by the COUNTY as to liability, fire, natural disaster, etc., as is commonly carried by the County.

- 11.1 Commencing on the month of occupancy, the parties hereby agree that office space will be provided for the 9-1-1 office at a cost of \$7,000.00 per year, and Dispatch Services at a cost of \$31,200.00 per year, for a total cost of \$38,200.00 per year. These amounts are to be paid in monthly installments of \$3,183.33 per month (\$2600.00 per month for Dispatch Services/ \$583.33 per month for E 9-1-1 office space). The aforementioned rates shall be increased by 1% at the start of the second year of the contract. The COUNTY agrees to provide weekly cleaning services to said office space as usually provided to other office holders in the Courthouse.

12. E9-1-1 PSAP/ DISPATCH AREA – It is further agreed that PCETSB will ensure the cost of upgrading the dispatch area to meet the standards set forth by the Illinois Commerce Commission and/or statutes of the State of Illinois for a PSAP.

13. PARTICIPATION –

13.1 Commencement Date – The terms as expressed and defined within this agreement commences upon services being rendered.

13.2 Term – The term of this contract shall be three years with a one year exit clause by all parties. This agreement shall automatically renew for an additional term at the conclusion of the initial term unless one of the parties notifies the others of an intent to not renew.

13.3 Change in PCETSB Surcharge – The payment terms will be subject to renegotiation in the event the per line surcharge for mobile and/or land lines, either increase or decrease. In the event the surcharge is changed, any negotiated changes will become effective as of the date the reduced or increased surcharge becomes effective.

13.4 WITHDRAWAL – Either the PCETSB, PCSO, or the COUNTY may elect, at will, to withdraw from further participation. The withdrawal shall be effective one (1) year after the postmark on the Notice of Termination sent by registered or certified mail to the non-withdrawing participants.

13.5 All parties agree that the inclusion of any additional parties creating a Regional 9-1-1 Center shall be mutually agreed upon. Fees and charges for PCSO dispatch services resulting from such action shall be determined solely by the PCSO and COUNTY. Enhanced 9-1-1 equipment and associated PSAP fees and charges shall be determined by PCETSB.

14. TERMINATION OF OPERATION – The parties acknowledge that should said E9-1-1 System cease to operate, for any reason, any and all improvements in said County building, including fixtures, and permanent attachments, currently occupied by the Sheriff's Department, located at 500 Illinois Avenue, Mound City, Pulaski County, Illinois, shall remain the property of the County of Pulaski, without reimbursement to the PCETSB. All equipment paid for by PCETSB funds shall be returned to PCETSB.

15. EMPLOYEE STATUS – All employees of the PCSO, COUNTY, and PCETSB, shall remain employees of their respective employers, and, unless otherwise agreed upon, shall continue to be under the direction of their supervisors from their respective employers.

AGREEMENT

The parties hereto have caused this INTERGOVERNMENTAL AGREEMENT to be executed on this day and year as set forth below.

PULASKI COUNTY EMERGENCY
TELEPHONE SYSTEM BOARD

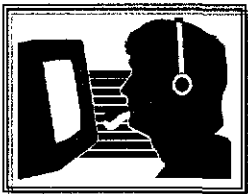
Tom Haynes
Tom Haynes, Chairman

PULASKI COUNTY SHERIFF

Randy Kern
Randy Kern, Sheriff

COUNTY OF PULASKI

Jerry P. Thurston
Jerry P. Thurston, Chairman



E 9-1-1

Pulaski County Emergency Telephone Systems Board

1026 Shawnee College Road

Ullin, Illinois 62992

(618) 845-3735

Fax (618) 845-9291

E-Mail: pule911@csnowire.net

**INTERGOVERNMENTAL AGREEMENT FOR A PRIMARY BACKUP SYSTEM
ANSWERING POINT FOR THE PULASKI COUNTY ENHANCED 911 SYSTEM**

Agreement made 3 day of 61, 06, by and between UNION COUNTY EMERGENCY TELEPHONE SYSTEM BOARD, hereinafter referred to for purposes of brevity as "UCETSB", and PULASKI COUNTY EMERGENCY TELEPHONE SYSTEM BOARD, hereinafter referred to for purposes of brevity as "PCETSB as follows:

RECITALS

WHEREAS, PCETSB has established an Emergency 911 Communication System for Pulaski County, Illinois and

WHEREAS, PCETSB does desire UCETSB to serve as the primary backup to the PCETSB for command and control of the 911 system;

WHEREAS, PCETSB is agreeable in authorizing UCETSB 911 pursuant to the terms and conditions contained herein;

NOW, THEREFORE, in exchange for the following mutual covenants, conditions and promises, all parties agree as follows:

1. The above "Recitals" are hereby incorporated into the body of this agreement and made a part hereof by reference thereto.
2. UCETSB agrees to serve as primary backup for PCETSB 911 Communication System, for command and control services in receiving and dispatching 911 calls in those circumstances where the primary answering point being located in Pulaski County, Illinois, is in the following, and only in the following, emergency situations:
 - A. There exists an emergency which overloads the primary system answering point to the point that the primary system answering point cannot adequately handle all incoming 911 calls.
 - B. In the event of an emergency, natural disaster, electrical failure, or any other occurrence that results in the primary system answering point becoming inoperable, or put out of order or otherwise made nonfunctional.
 - C. In any other situation where a request is made by the primary system answering point for backup assistance and which is consented to by UCETSB.
3. In consideration for UCETSB being willing to undertake the responsibilities as primary backup answering point for PCETSB 911 System, PCETSB agrees as follows:

- A. PCETSB agrees to pay all verifiable expenses for the purchase and installation and maintenance of all hardware, software, and other goods and products necessary, as determined mutually by UCETSB and PCETSB, in order to enable it to effectively serve as primary backup system answering point for the PCETSB 911 System. PCETSB's covenant herein shall include, but not necessarily be limited to, the phone lines and administrative lines, radio frequencies' used by emergency services in Pulaski County, computer hardware, equipment and all necessary computer software equipment.
 - B. PCETSB shall be responsible for and shall pay for the training of all PCSO Telecommunicators to sufficiently train them to operate and serve as 911 Emergency dispatchers, as mutually agreed, and if mutually determined necessary by the parties hereto, in serving as primary backup for PCETSB's 9-1-1 Communications System.
 - C. PCETSB shall reimburse UCETSB, pursuant to its reimbursement policy and practices for any other actual, out of pocket expenses incurred by UCETSB in participating in and administering duties and services in its role as primary back up system answering point for PCETSB, as mutually agreed by the parties hereto.
 - D. The payment and reimbursement obligations of PCETSB, contained herein above, shall be a continuing obligation and shall relate to and cover expenses downstream from the date of this contract that are necessarily and reasonable incurred in connection with UCETSB's activities as primary backup system answering point for PCETSB 911.
4. PCETSB has provided UCETSB with a complete list of the emergency services in Pulaski County, Illinois, which list includes addresses, phone numbers, and frequencies, and primary and alternate methods of communication. PCETSB shall secure participation agreements with emergency system participants within Pulaski County and with those emergency services and agencies that are located outside of the County, but are adjacent thereto and might be dispatched in connection with a 911 call. PCETSB agrees to provide copies of the participation agreements to UCETSB.
 5. In the event of an emergency that overloads or shuts down the PCETSB's primary system answering point, currently designated as the Pulaski County Sheriff's Department, or other emergency which activates the UCETSB as primary backup system answering point, then, in that event all parties agree that the PCETSB shall assign dispatchers from the PCSO to help alleviate the emergency demand for incoming calls, and to the extent that said dispatchers can be released without compromising the functioning of the primary answering point. It is further agreed and understood by and between both parties that the actual dispatchers for the PCETSB 911 system are employees of the PCSO and not of PCETSB. As such, PCETSB's promise herein is contingent upon consent by the Pulaski County Sheriff for such referral. PCETSB agrees to make the best effort to secure such consent and assignment of excess or surplus dispatchers to UCETSB PSAP in the event of an emergency.
 6. After each incident where UCETSB performs and participates as the primary backup for PCETSB's primary system for command and control of the 911 System, all parties agree to critique the incident to discuss lessons learned, to verify the need for the backup and to discuss any other subject matter parties wish to present that might or could lead to a betterment of the 911 Communication system and/or the working relationship between the parties herein.
 7. UCETSB hereby acknowledges and agrees that should they ever be required to quit or otherwise terminate their services as the primary backup for the PCETSB 911 Communications System, a minimum of twelve (12) months written notice shall be given to the PCETSB Coordinator and the PCSO, prior to said services being discontinued. Said notice shall be in writing and shall be served upon the above-named persons by certified mail, with return receipt requested at Pulaski County

ETSB, 500 Illinois AV., Mound City, IL 62963.

8. PCETSB, PCSO and UCETSB recognize the services agreed to under the terms of this agreement are dependent upon UCETSB's ability to receive, process and send information via certain telephone/radio systems. If there should be any interruption or suspension of telephone/radio communications to, from or within the Union County Sheriff's Department/UCETSB facility servicing this agreement, the Union County Sheriff's Department/UCETSB shall assume no responsibility or liability for damage(s) or claim(s) resulting from any interruption or suspension period.
9. Under the provisions of the Emergency Telephone System Act (50ILCS 750/0.01 e seq.) the Union County Sheriff's Department/UCETSB, its officers, agents, or employees shall not be liable for any civil damages as a result of any act or omission, except willful and wanton misconduct, in connection with the development, adopting, operating, providing emergency instructions, or implementing this agreement. This reliance is based upon UCETSB and/or PCETSB assurances that this service agreement is part of a plan or system required by said Act and that the statutory civil liability protection of said Act includes the PCSO, its officers, agents and employees.
10. Under the terms of this agreement, PCSO does assume responsibility for dispatching PCSO personnel in response to calls or requests for assistance directed to PCETSB through the PCSO phone and/or communication system.
Any and all governmental and public complaints regarding service under the terms of this agreement Shall be directed to the PCETSB and/or PCSO and UCETSB for review and resolution.
11. The UCETSB, PCETSB and PCSO agree and understand that certain federal and Illinois statutory and administrative requirements may apply to this intergovernmental agreement. UCETSB, PCETSB and PCSO agree that any and all applicable provisions relating to public contracts are intended to be and are hereby incorporated by reference. Each party will provide, upon written request by the other, written certification of compliance with any statutory or administrative requirement applicable to this agreement. Any certifications so issued by any party shall be deemed part of this agreement.
12. The parties to this agreement shall maintain, for a minimum of five years after the completion of this agreement, adequate books, records, and supporting documents to verify the funds available for this agreement, the funds actually issued and/or received by each party, receipts, and records concerning the uses and/or deposits of all disbursements passing in conjunction with this agreement. These documents shall be available for review and audit by the Auditor General. All parties agree to cooperate fully with any audit conducted by the Auditor General and provide full access to all relevant materials.

This Intergovernmental Agreement between UCETSB and PCETSB made the day and year first above written at Ullin Pulaski County, Illinois.

EMERGENCY TELEPHONE SYSTEM
BOARD OF PULASKI COUNTY, IL

Thomas E. Haynes
Chairman

Date: 01-06-06

EMERGENCY TELEPHONE SYSTEM
BOARD OF UNION COUNTY, IL

William Baur
Chairman

Date: 01-04-06

**INTERGOVERNMENTAL AGREEMENT
FOR A PRIMARY BACKUP SYSTEM ANSWERING POINT FOR THE
UNION COUNTY ENHANCED 911 SYSTEM**

Agreement made this *9* day of *Sept.*, 2005 by and between **PULASKI COUNTY EMERGENCY TELEPHONE SYSTEM BOARD**, hereinafter referred to for purposes of brevity as "**PCETSB**" and the **UNION COUNTY EMERGENCY TELEPHONE SYSTEM BOARD**; an entity of the County of Union, State of Illinois, a Body Corporate and Politic, hereinafter referred to for purposes of brevity as "**UCETSB**" as follows:

RECITALS

WHEREAS, **UCETSB** has formed an Emergency 911 Communication System for Union **ETSB**, Illinois and

WHEREAS, **UCETSB** does desire **PCETSB** to serve as the primary backup to the Union County Sheriff's Office for command and control of the E-911 System;

WHEREAS, **UCETSB** and **PCETSB** are empowered to enter into an intergovernmental agreement by an d between themselves pursuant to the intergovernmental Cooperation Act, found in Chapter 5, ILCS 220/9; and

WHEREAS, **PCETSB** is agreeable to be the primary backup for the **UCETSB** E-911 pursuant to the terms and conditions contained herein;

NOW, Therefore, in exchange for the following mutual covenants, conditions and promises, all parties agree as follows:

1. The above "Recitals" are hereby incorporated into the body of this agreement and made a part hereof by reference thereto.
2. **PCETSB** agrees to serve as primary backup for **UCETSB**'s E-9-1-1 Communication System, for command and control service in receiving and dispatching E-9-1-1 calls in those circumstances where the primary answering point, being located in Union County, Illinois, is in the following and only in the following emergency situations:
 - A. There exists an emergency which overloads the primary system answering point to the point that the primary system answering point cannot adequately handle all incoming 9-1-1 calls
 - B. In the event of an emergency, natural disaster, electrical failure, or any other occurrence that results in the primary system answering point becoming inoperable, or put out of order or otherwise mad non-functional.

- C. In any other situation where a request is made by the primary system answering point for backup assistance and which is consented to **PCETSB**.
- 3. In consideration for **PCETSB** being willing to undertake the responsibilities as Primary backup answering point for **UCETSB's** E-9-1-1 System, **UCETSB** agrees as follows.
 - A. **UCETSB** agrees to pay all verifiable expenses for the initial purchase and installation and maintenance of all hardware, software, and other goods and products necessary, as determined mutually by **PCETSB** and **UCETSB**, in order to enable it to effectively serve as primary backup system answering point for the **UCETSB** E-911 System. **UCETSB's** covenant herein shall include, but not necessarily be limited to, the phone lines and administrative lines, radio frequencies used by emergency services in Union County, computer hardware, equipment and all necessary computer software equipment.
 - B. **UCETSB** shall be responsible for and shall pay for the training of all communications personnel to sufficiently train them to operate and serve as E-1-1 emergency dispatchers, as mutually agreed, and if mutually determined necessary by the parties hereto, in serving as primary backup for **UCETSB's** E-9-1-1 Communications System.
 - C. **UCETSB** shall reimburse **PCETSB**, pursuant to its reimbursement policy and practices, for any other actual, out-of-pocket expense incurred by **PCETSB** in participating in and administering duties and services in its role as primary backup system answering point for **UCETSB**, as mutually agreed by the parties hereto.
 - D. The payment and reimbursement obligations of **UCETSB**, contained herein above, shall be a continuing obligation and shall relate to and cover expenses downstream from the date of this contract that are necessarily and reasonably incurred in connection with **PCETSB's** activities as primary backup system answering point for **UCETSB** E-9-1-1.
- 4. **UCETSB** shall provide **PCETSB** with a complete list of the emergency services in Union County, Illinois, which list shall include addresses, phone numbers and frequencies, and primary and alternate methods of communication. **UCETSB** shall secure participation agreements with emergency system participants within Union County and with those emergency services and agencies that are located outside of the County, but are adjacent thereto and might be dispatched in connection with a E9-1-1 call. **UCETSB** agrees to provide copies of the participation agreements to **PCETSB**.
- 5. In the event of an emergency that overloads or shuts down the **UCETSB's** primary system answering point, currently designated as the Union County Sheriff's Office, or Other emergency which activates the **PCETSB** as primary backup, then, in that event

all parties agree that the **UCETSB** shall assign dispatchers from the Union County Sheriff's Office to **PCETSB** PSAP to help alleviate the emergency demand for incoming calls, and to the extent that said dispatchers can be released without compromising the functioning of the primary answering point. It is further agreed and understood by and between both parties that the actual dispatchers for the **UCETSB** E9-1-1 System are the employees of the Union County Sheriff's Office and not of **UCETSB**. As such, **UCETSB's** promise herein is contingent upon consent by the Union County Sheriff for such referral. **UCETSB** agrees to make the best effort to secure such consent and assignment of excess or surplus dispatchers to **PCETSB** PSAP in the event of an emergency.

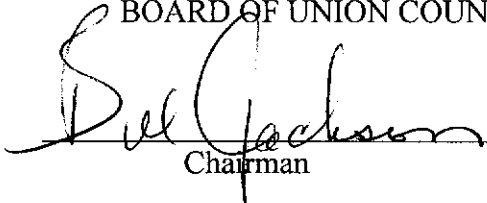
6. After each incident where **PCETSB** performs and participates as the primary backup for **UCETSB** primary system for command and control of the E9-1-1 System, all parties agree to critique the incident to discuss lessons learned, to verify the need for the backup and to discuss any other subject matter parties wish to present that might or could lead to a betterment of the E9-1-1 Communication System and/or the working relationship between the parties herein.
7. **PCETSB** hereby acknowledges and agrees that should they be required to quit or otherwise terminate their services as the primary backup for the **UCETSB** E9-1-1 Communications System, a minimum of twelve (12) months written notice shall be given to the **UCETSB** Coordinator and the Union County Sheriff, prior to said services being discontinued. Said notices shall be in writing and shall be served upon the above-named persons by certified mail, with the return receipt requested, at 307 W. Market St, Jonesboro, Illinois.
8. **PCETSB** and **UCETSB** recognize the services agreed to under the terms of this agreement are dependent upon **PCETSB's** ability to receive, process and send information via certain telephone/radio systems. If there should be any interruption or suspension of telephone/radio communications to, from or within the **PCETSB** facility servicing this agreement, the **PCETSB** shall assume no responsibility or liability for damage (s) or claim (s) resulting from any interruption or suspension period.
9. Under the provisions of the Emergency Telephone System Act (50 ILCS 750/0.001 e seq.) The **PCETSB**, its officers, agents, or employees shall not be liable for any civil damages as a result of any act or omission, except wilful and wanton misconduct, in connection with the development, adopting, operating, providing emergency instructions, or implementing this agreement. This reliance is based upon **PCETSB** and/or **UCETSB** assurances that this service agreement is part of a plan or system required by said Act and that the statutory civil liability protection of said Act includes its officers, agents and employees.

10. The **PCETSB** and **UCETSB** agree and understand that certain federal and Illinois statutory and administrative requirements may apply to this intergovernmental agreement. **PCETSB** and **UCETSB** agree that any and all applicable provisions relating to public contracts are intended to be and are hereby incorporated by reference. Each party will provide, upon written request by the other, written certification of compliance with any statutory or administrative requirement applicable to this agreement. Any certifications so issued by any party shall be deemed part of this agreement.

11. The parties to this agreement shall maintain , for a minimum of five (5) years, after the completion of this agreement, adequate books, records, and supporting documents to verify the funds available for payment under this agreement, the funds actually issued and/or received by each party, receipts, and records concerning the uses and/or deposits or all disbursements passing in conjunction with this agreement.


These documents shall be available for review and audit and provide full access to all relevant materials.

EMERGENCY TELEPHONE SYSTEM
BOARD OF UNION COUNTY


Chairman

Date: 9-4-05

EMERGENCY TELEPHONE SYSTEM
BOARD OF PULASKI COUNTY


Chairman

Date: 10-27-05



Pulaski County Emergency Telephone Systems Board

1026 Shawnee College Road

Ullin, Illinois 62992

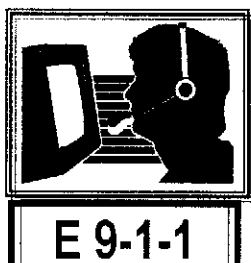
(618) 845-3735

Fax (618) 845-9291

E-Mail: pule911@csnowire.net

SYSTEM PARTICIPANTS (Exhibit 1)

System Participants	Street Address, City Zip Code	Admin. Telephone #	Population	Land Area	Direct Dispatch	Transfer	Call Relay
Dept. of Natural Resources	11731 Hwy. 37 N., Benton, IL 62812	(618) 435-8138	7,348	200.8 sq mi.	X		
Grand Chain Fire Dept.	620 Main ST, Grand Chain, IL 62941	N/A	546	34 sq mi	X		
Illinois State Police	1154 Shawnee College Rd, Ullin, IL 62992	(618) 845-3740	7348	200.8 sq mi	X		
Karnak Fire Dept	242 E Washington ST, Karnak, IL 62956	(618) 634-2223	619	24 sq mi	X		
Karnak Police Dept	242 E Washington ST, Karnak, IL 62956	(618) 634-9311	619	2.3 sq mi	X		
Mound City Fire Dept	307 Walnut ST, Mound City, IL 62963	(618) 748-9859	692	21.0 sq mi	X		
Mound City Police Dept	204 Main ST, Mound City, IL 62963	(618) 748-9644	692	1.1 sq mi	X		
Mounds Fire Dept	215 1 st ST, Mounds, IL 62964	(618) 745-9516	1117	30.0 sq mi	X		
Mounds Police Dept	217 1 st ST, Mounds, IL 62964	(618) 745-9426	1117	1.8 sq mi	X		
Olmsted Fire Dept	201 N Front ST, Olmsted, IL 62970	(618) 742-6486	299	38.0 sq mi	X		
Olmsted Police Dept	201 N Front ST, Olmsted, IL 62970	(618) 742-6486	299	2.3 sq mi	X		
Pulaski County Ambulance Service	75 Camo Clad RD, Mounds, IL 62964	(618) 342-6278	7348	200.8 sq mi	X		
Pulaski County ESDA	500 Illinois AV, Mound City, IL 62963	(618) 748-9437	7348	200.8 sq mi	X		
Pulaski County Sheriff Dept	500 Illinois AV, Mound City, IL 62963	(618) 748-9374	7348	200.8 sq mi	9-1-1 PSAP		
Pulaski Fire Dept	150 Market ST, Pulaski, IL 62976	N/A	274	34.5 sq mi	X		
Pulaski Police Dept	150 Market ST, Pulaski, IL 62976	(618) 342-6700	274	N/A	X		
Shawnee College Security	8364 Shawnee College RD, Ullin, IL 62992	(618) 634-3232	Students 2500 Staff-167	163 Acres	X		
Ullin Fire Dept	125 N Railroad ST, Ullin, IL 62992	(618) 845-3903	779	42.0 sq mi			
Ullin Police Dept	171 N Railroad ST, Ullin, IL 62992	(618) 845-3109	779	1.3 sq mi	X		



Pulaski County Emergency Telephone Systems Board
1026 Shawnee College Road
Ullin, Illinois 62992

(618) 845-3735

Fax (618) 845-9291

E-Mail: pule911@csnowire.net

ADJACENT AGENCIES (Exhibit 2)

Agency	Street Address, City, Zip Code	Telephone Number
Alexander County Ambulance	Rt. 3 South, Olive Branch, IL 62969	(618) 776-5994
Alexander County E 9-1-1	904 Poplar ST, Cairo, IL 62914	(618) 734-4218
Alexander County Sheriff	2000 Washington AV., Cairo, IL 62914	(618) 734-2141
Alexander County ESDA	720 37 th ST, Cairo, IL 62914	(618) 734-2131
Belknap Fire Department	210 E Main ST, Belknap, IL 62908	(618) 734-9583
Cairo Auxiliary Fire Dept	3100 Sycamore ST, Cairo, IL 62914	(618) 734-2211
City of Cairo Fire Dept	1513 Washington AV, Cairo, IL 62914	(618) 734-1947
City of Cairo Police Dept	1501 Washington AV, Cairo, IL 62914	(618) 734-2131
Cypress Fire Dept	7790 Main ST, Cypress, IL 62923	(618) 657-2220
Dongola Fire Dept	310 US Highway 51 N., Dongola, IL 62926	(618) 833-2211
Dongola Police Dept	136 N E Front ST., Dongola, IL 62926	(618) 833-5500
Horseshoe Lake Fire Dept	Rt. 3 South, Olive Branch, IL 62969	(618) 776-5175
Johnson County Ambulance	814 N 1 st ST, Vienna, IL	(618) 658-2131
Johnson County E 9-1-1	113 ½ N 5 th ST, Vienna, IL 62995	(618) 658-5911
Johnson County ESDA	PO Box 546, Vienna, IL 62995	(618) 658-8264
Johnson County Sheriff Dept	PO Box 546, Vienna, IL 62995	(618) 658-8264
Joppa Fire Dept	PO Box 99, Joppa, IL 62953	(618) 543-7320
Massac County Ambulance	21 Chick ST., Metropolis, IL 62960	(618) 524-8427
Massac County E 9-1-1	515 Market ST., Metropolis, IL 62960	(618) 524-2912
Massac County ESDA	PO Box 17, Metropolis, IL 62960	(618) 524-2002
Massac County Fire Protection District	2734 North Av., Metropolis, IL 62960	(618) 524-2310
Massac County Sheriff Dept.	515 Market ST., Metropolis, IL 62960	(618) 524-2912
Tamms Fire Dept	190 Railroad ST, Tamms, IL 62988	(618) 747-2141

Tamms Police Dept	Front & Russell ST., Tamms, IL 62988	(618) 747-2326
Union County Ambulance	301 W Mississippi ST. Jonesboro, IL 62952	(618) 833-2871
Union County E 9-1-1	309 W Market ST. Jonesboro, IL 62952	(618) 833-5442
Union County ESDA	301 W Mississippi ST., Jonesboro, IL 62952	(618) 833-6445
Union County Sheriff Dept	309 W Market ST., Jonesboro, IL 62952	(618) 833-5812

Costs associated with moving the Pulaski County E 9-1-1 PSAP

Renovation of Dispatch Area @

Pulaski County Courthouse	\$91,000.00
(Pulaski County received a grant in the amount of	<u>- 50,000.00</u>
to help offset the cost of this renovation) TOTAL ...	\$41,000.00

Cost to move 4 circuits to the Dmark (\$200/circuit)	\$ 800.00
Estimated inside wiring charge (approx. 3 hrs)	\$ 300.00

Cost to move Orbacom Radio System	\$ 20,500.00
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Purchase of:

TCI Invision ANI/ALI system	51,788.00
Nortel Phone System	4,504.00
Logging Recorder	16,000.00
(Pulaski Co. 911 received a grant in the amount of.....	<u>-50,000.00</u>
to offset the cost of new equipment) TOTAL...	\$22,292.00

Miscellaneous Cost associated with move:

Moving Administrative Office equipment, phones, etc.:	\$ 1,000.00
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Total Cost associated with Moving 911 PSAP.....	\$85,892.00
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**Renovation of Dispatch Area at Pulaski County Courthouse for
Pulaski County 911
November 23, 2005**

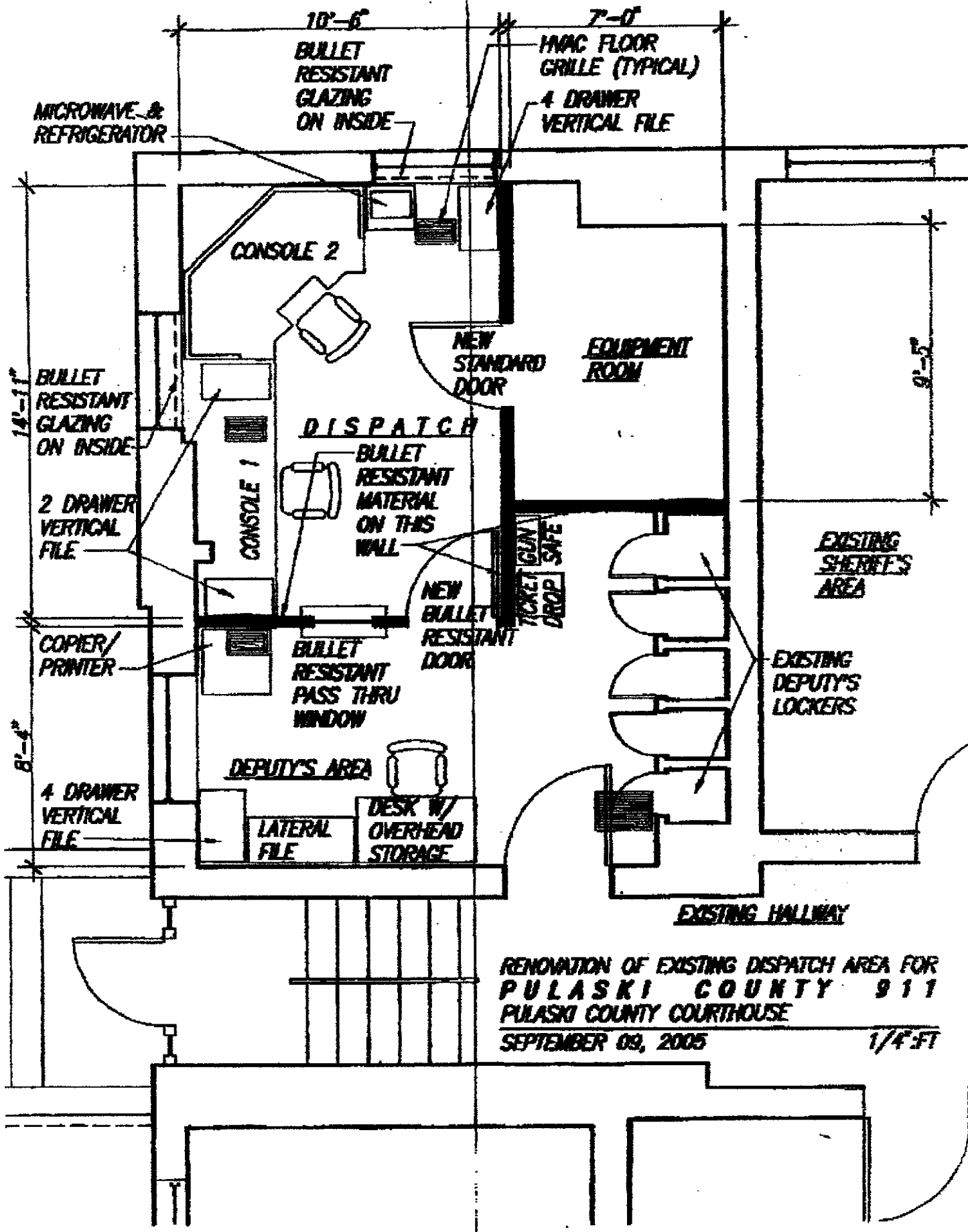
Item	quantity	Units	Unit Cost	Extension
Remove existing counter and partial height wall	6	HRS	\$54.20	\$325.20
Remove existing carpet	4	HRS	\$54.20	\$216.80
Remove existing ceiling	8	HRS	\$54.20	\$433.60
New metal stud and gypsum board partition	411	SF	\$3.86	\$1,586.46
Bullet resistant material on new and existing partitions	272	SF	\$30.00	\$8,160.00
Bullet resistant door, frame, and hardware	1	EA	\$5,200.00	\$5,200.00
Standard door, frame, and hardware	1	EA	\$800.00	\$800.00
Bullet resistant window and pass thru	1	EA	\$2,625.00	\$2,625.00
New carpet	47	SY	\$25.00	\$1,175.00
New resilient base	145	LF	\$1.99	\$288.55
New ceiling	416	SF	\$3.20	\$1,331.20
New support for ceiling	1	LS	\$550.00	\$550.00
New paint	391	SF	\$0.57	\$222.87
Bullet resistant window and frame at exterior windows	60	SF	\$145.00	\$8,700.00
Minor HVAC adjustments	1	LS	\$520.00	\$520.00
Electrical Work associated with renovations	1	LS	\$3,700.00	\$3,700.00
Office at top of stairs	1	LS	\$4,000.00	\$4,000.00
Wiring for generator	1	LS	\$3,000.00	\$3,000.00
Toilet	1	LS	\$20,000.00	\$20,000.00
Subtotal				\$62,834.68
15% Contractor's overhead and profit				\$9,425.20
Estimated Construction Cost				\$72,259.88
10% Design & Construction Contingency				\$7,225.99
Estimated Architectural/Engineering Fees				\$7,948.59
Estimated Reimbursable Expenses (blueprints, photocopies, etc.)				\$2,500.00
Administration Fees				\$1,060.00
Estimated Project Cost				\$90,994.46
Rounded up Total				\$91,000.00

Note:

This estimate does not include painting the existing walls, equipment and furnishings, hazardous materials abatement, removing the existing safe, or a separate HVAC system for the equipment room

An alternate bid can be taken to expose, patch and paint the existing plaster ceiling in lieu of replacing the existing drop ceiling.

Post-It® Fax Note	7671	Date	5/10/06	# of pages	1
To	Becky	From	Van Voyles		
Company	Pulaski 9-1-1	City			
Phone #		Phone #			
Fax #	618/845-9291	Fax #			

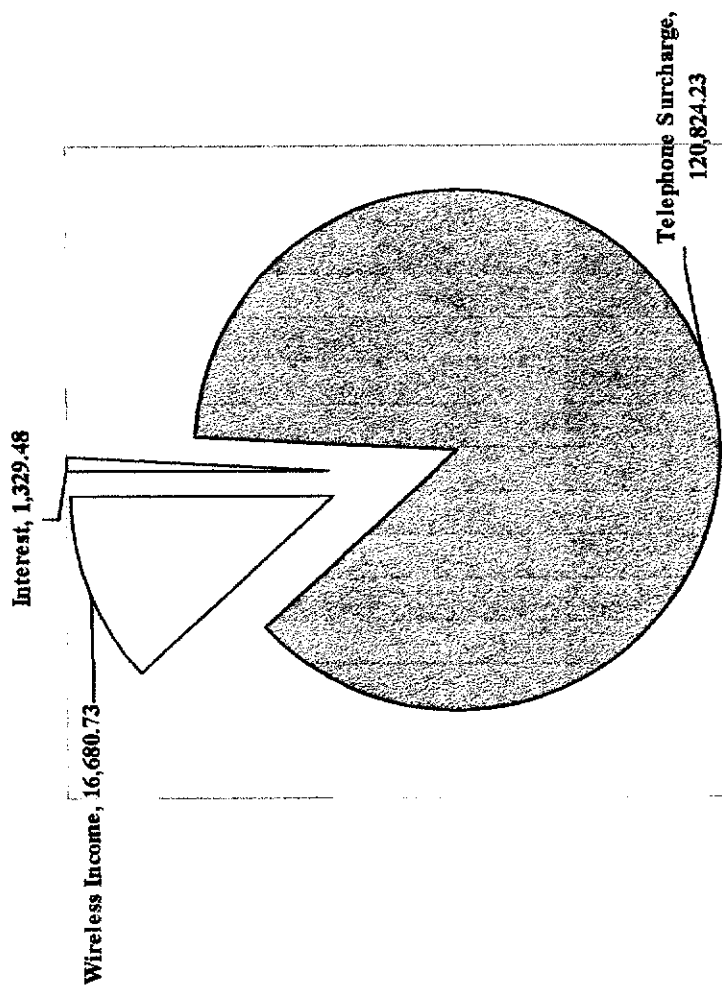


RENOVATION OF EXISTING DISPATCH AREA FOR
PULASKI COUNTY 911
PULASKI COUNTY COURTHOUSE
SEPTEMBER 09, 2005 1/4"=1'-0"

PULASKI COUNTY 9-1-1

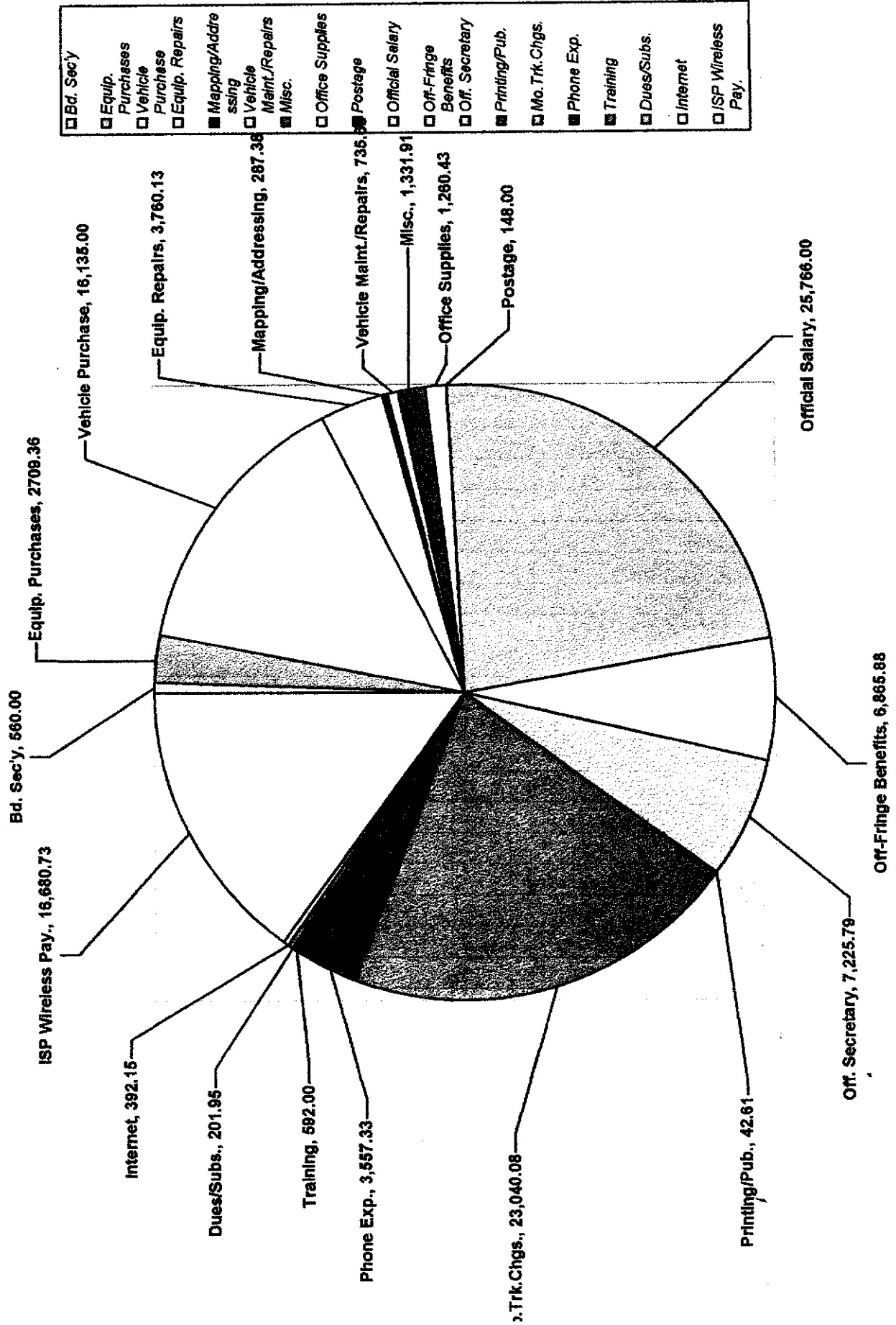
BUDGET TO ACTUAL FY 04

			BUDGET	ACTUAL		AMENDED BUDGET	
Interest			1,000.00	1,329.48		1,329.48	
Telephone Surcharge			118,000.00	120,824.23		120,824.23	
Wireless Income			12,000.00	16,680.73		16,680.73	
		Total	\$131,000.00	\$138,834.44		138,834.44	
					LINE ITEM OVERAGE		
Board Secretary			480.00	560.00	80.00	480.00	
Equipment Purchases			7,000.00	2,709.36		2,709.36	
Vehicle Purchase			16,118.00	16,135.00	17.00	16,118.00	
Equipment Repairs			7,900.00	3,760.13		3,760.13	
Mapping/Addressing			1,200.00	287.38		287.38	
Sign Maint./Repairs			1,500.00	0.00		0.00	
Vehicle Maint./Repairs			2,000.00	735.65		735.65	
Miscellaneous			1,500.00	1,331.91		1,331.91	
Office Supplies			1,800.00	1,260.43		1,260.43	
Postage			500.00	148.00		148.00	
Official Salary			25,766.00	25,766.00		25,766.00	
Official-Fringe Benefits			8,100.00	6,865.88		6,865.88	
Office Secretary-Salary			6,438.00	7,225.79	787.79	6,438.00	
Printing/Publishing			500.00	42.61		42.61	
Mo. Trunking Charges			25,000.00	23,040.08		23,040.08	
Telephone Expense			3,800.00	3,557.33		3,557.33	
Training			2,000.00	592.00		592.00	
Dues/Subscriptions			150.00	201.95	51.95	150.00	
Internet			175.00	392.15	217.15	175.00	
Contingency			7,000.00	0.00		1,153.89	
				Total Line Item Overage	\$1,153.89		
ISP Wireless Payment			12,000.00	16,680.73		16,680.73	
			\$130,927.00	\$111,292.38		\$111,292.38	
Excess Revenue Over (Under)							
Operating and Other Expenditures			\$73.00	\$27,542.06		\$27,542.06	



- ☐ Interest
- ☒ Telephone Surcharges
- ☐ Wireless Income

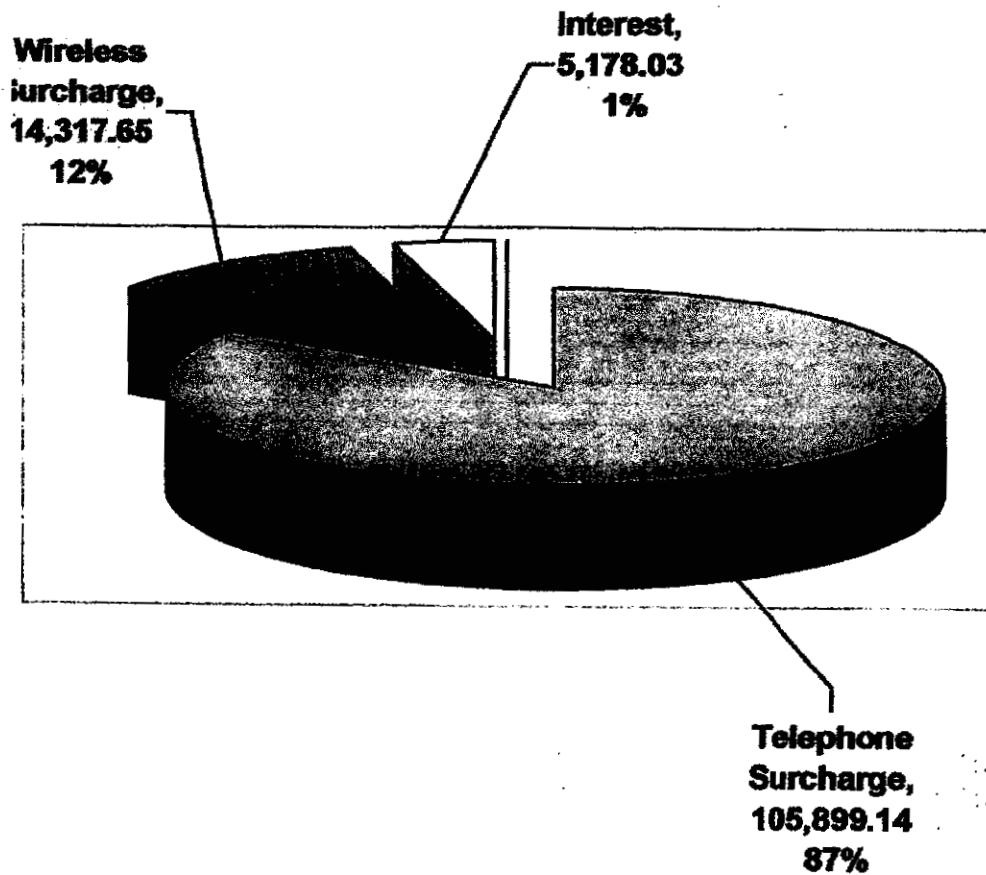
FY 04 Actual Expenses



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BUDGET	ACTUAL	OVERAGE	AMENDED BUDGET
Interest	1,000.00	5,178.03	5,178.03
Telephone Surcharge	120,000.00	105,899.14	105,899.14
Wireless Income	12,000.00	14,317.65	14,317.65
TOTAL	\$133,000.00	\$125,394.82	\$125,394.82
Board Secretary	480.00	560.00	480.00
Mapping/Addressing	1,200.00	00.00	00.00
Sign Maintenance/Repairs	1,000.00	201.22	201.22
Vehicle Maintenance/Repairs	2,000.00	1,036.92	1,036.92
Miscellaneous	2,000.00	681.00	681.00
Office Supplies	1,800.00	1,409.05	1,409.05
Postage	300.00	148.00	148.00
Official Salary	25,766.00	25,766.00	25,766.00
Official Benefits	8,100.00	6,870.57	6,870.57
Office Secretary – Salary	6,438.00	7,229.44	6,438.00
Printing/Publishing	300.00	11.84	11.84
Monthly Trunking Charges	27,500.00	21,979.09	21,979.09
Telephone Expense	3,800.00	3,492.20	3,492.20
Training	1,500.00	492.80	492.80
Dues/Subscriptions	150.00	204.95	150.00
Internet	300.00	282.70	282.70
Contingency	7,000.00	0	926.39
ISP Wireless Payment	12,000.00	14,317.65	14,317.65
Excess Revenue Over (Under) Operating	\$101,634.00	\$84,683.43	\$84,683.43
And Other Expenditures	\$31,366.00	\$40,711.39	\$40,711.39

Pulaski County 9-1-1 FY05 Actual Income



FY 05 Actual Expenses

